

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L190001) SUI - Substance Abuse Consortium
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 54,197	\$ 53,427	\$ 53,427	\$ 53,427
Legislative Adjustments	-770	0	0	0
	<u>53,427</u>	<u>53,427</u>	<u>53,427</u>	<u>53,427</u>
Total Resources	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>
 FTE	 <u>0.50</u>	 <u>0.99</u>	 <u>0.99</u>	 <u>0.99</u>
Disposition of Resources				
Personal Services-Salaries	\$ 53,427	\$ 53,427	\$ 53,427	\$ 53,427
Total Disposition of Resources	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>